GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

lunes, 30 de junio de 2025

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	**406,183,165.99**	**1,047,122,911.64**	**1,453,306,077.63**	**1,453,306,077.63**	**0.00**	**613,647,106.95**	**273,997,014.52**	**273,997,014.52**	**271,206,076.97**	**271,206,076.97**	**1,179,309,063.11**
	Total Institucional	**406,183,165.99**	**1,047,122,911.64**	**1,453,306,077.63**	**1,453,306,077.63**	**0.00**	**613,647,106.95**	**273,997,014.52**	**273,997,014.52**	**271,206,076.97**	**271,206,076.97**	**1,179,309,063.11**
	Total Inversión	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total	**406,183,165.99**	**1,047,122,911.64**	**1,453,306,077.63**	**1,453,306,077.63**	**0.00**	**613,647,106.95**	**273,997,014.52**	**273,997,014.52**	**271,206,076.97**	**271,206,076.97**	**1,179,309,063.11**
	Institucional	**406,183,165.99**	**1,047,122,911.64**	**1,453,306,077.63**	**1,453,306,077.63**	**0.00**	**613,647,106.95**	**273,997,014.52**	**273,997,014.52**	**271,206,076.97**	**271,206,076.97**	**1,179,309,063.11**
	Inversión	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	Gasto Corriente	406,183,165.99	1,047,122,911.64	1,453,306,077.63	1,453,306,077.63	0.00	613,647,106.95	273,997,014.52	273,997,014.52	271,206,076.97	271,206,076.97	1,179,309,063.11
1000	Servicios Personales.	182,463,215.51	14,700.00	182,477,915.51	182,477,915.51	0.00	92,721,781.21	75,468,201.11	75,468,201.11	72,728,175.30	72,728,175.30	107,009,714.40
1100	Remuneraciones al Personal de Carácter Permanente.	55,336,573.20	0.00	55,336,573.20	55,336,573.20	0.00	27,668,289.42	25,342,981.35	25,342,981.35	22,820,233.08	22,820,233.08	29,993,591.85
113	Sueldos Base al Personal Permanente.	55,336,573.20	0.00	55,336,573.20	55,336,573.20	0.00	27,668,289.42	25,342,981.35	25,342,981.35	22,820,233.08	22,820,233.08	29,993,591.85
11304	Sueldo al Personal de Confianza.	5,283,606.60	0.00	5,283,606.60	5,283,606.60	0.00	2,641,806.12	2,576,880.70	2,576,880.70	2,316,014.97	2,316,014.97	2,706,725.90
11311	Sueldo al Personal Sindicalizado.	50,052,966.60	0.00	50,052,966.60	50,052,966.60	0.00	25,026,483.30	22,766,100.65	22,766,100.65	20,504,218.11	20,504,218.11	27,286,865.95
1200	Remuneraciones al Personal de Carácter Transitorio.	6,798,139.69	0.00	6,798,139.69	6,798,139.69	0.00	3,241,606.62	3,210,619.98	3,210,619.98	3,178,608.47	3,178,608.47	3,587,519.71
121	Honorarios Asimilables a Salarios.	3,231,656.53	0.00	3,231,656.53	3,231,656.53	0.00	1,454,100.00	1,445,649.99	1,445,649.99	1,445,649.99	1,445,649.99	1,786,006.54
12101	Honorarios.	3,231,656.53	0.00	3,231,656.53	3,231,656.53	0.00	1,454,100.00	1,445,649.99	1,445,649.99	1,445,649.99	1,445,649.99	1,786,006.54
122	Sueldos Base al Personal Eventual.	3,566,483.16	0.00	3,566,483.16	3,566,483.16	0.00	1,787,506.62	1,764,969.99	1,764,969.99	1,732,958.48	1,732,958.48	1,801,513.17
12201	Remuneraciones al Personal Eventual.	3,566,483.16	0.00	3,566,483.16	3,566,483.16	0.00	1,787,506.62	1,764,969.99	1,764,969.99	1,732,958.48	1,732,958.48	1,801,513.17
1300	Remuneraciones Adicionales y Especiales.	34,246,838.89	14,700.00	34,261,538.89	34,261,538.89	0.00	16,829,911.90	11,211,814.05	11,211,814.05	11,027,234.27	11,027,234.27	23,049,724.84
131	Primas por Años de Servicios Efectivos Prestados.	1,598,160.00	0.00	1,598,160.00	1,598,160.00	0.00	799,080.00	749,268.17	749,268.17	746,581.85	746,581.85	848,891.83
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.	1,598,160.00	0.00	1,598,160.00	1,598,160.00	0.00	799,080.00	749,268.17	749,268.17	746,581.85	746,581.85	848,891.83
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	11,281,047.34	0.00	11,281,047.34	11,281,047.34	0.00	5,436,238.79	1,374,425.46	1,374,425.46	1,374,425.46	1,374,425.46	9,906,621.88
13201	Primas de Vacaciones y Dominical.	3,061,707.03	0.00	3,061,707.03	3,061,707.03	0.00	1,530,853.52	1,345,266.27	1,345,266.27	1,345,266.27	1,345,266.27	1,716,440.76
13202	Aguinaldo o Gratificación de Fin de Año.	8,219,340.31	0.00	8,219,340.31	8,219,340.31	0.00	3,905,385.27	29,159.19	29,159.19	29,159.19	29,159.19	8,190,181.12
134	Compensaciones.	21,367,631.55	14,700.00	21,382,331.55	21,382,331.55	0.00	10,594,593.11	9,088,120.42	9,088,120.42	8,906,226.96	8,906,226.96	12,294,211.13
13420	Compensaciones por Servicios Especiales.	21,367,631.55	14,700.00	21,382,331.55	21,382,331.55	0.00	10,594,593.11	9,088,120.42	9,088,120.42	8,906,226.96	8,906,226.96	12,294,211.13
1400	Seguridad Social.	17,884,086.27	4,264,772.28	22,148,858.55	22,148,858.55	0.00	12,790,665.16	8,497,968.07	8,497,968.07	8,497,968.07	8,497,968.07	13,650,890.48
141	Aportaciones de Seguridad Social.	8,878,033.85	3,883,089.88	12,761,123.73	12,761,123.73	0.00	6,380,555.34	3,480,751.74	3,480,751.74	3,480,751.74	3,480,751.74	9,280,371.99
14101	Aportaciones al ISSSTE.	6,725,181.12	2,782,236.88	9,507,418.00	9,507,418.00	0.00	4,753,704.00	2,825,248.03	2,825,248.03	2,825,248.03	2,825,248.03	6,682,169.97
14103	Aportaciones al IMSS.	11,182.73	0.00	11,182.73	11,182.73	0.00	5,591.34	0.00	0.00	0.00	0.00	11,182.73
14105	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.	2,141,670.00	1,100,853.00	3,242,523.00	3,242,523.00	0.00	1,621,260.00	655,503.71	655,503.71	655,503.71	655,503.71	2,587,019.29
142	Aportaciones a Fondos de Vivienda.	3,372,708.72	-1.72	3,372,707.00	3,372,707.00	0.00	1,686,348.00	1,032,288.75	1,032,288.75	1,032,288.75	1,032,288.75	2,340,418.25
14201	Aportaciones al FOVISSSTE.	3,372,708.72	-1.72	3,372,707.00	3,372,707.00	0.00	1,686,348.00	1,032,288.75	1,032,288.75	1,032,288.75	1,032,288.75	2,340,418.25
143	Aportaciones al Sistema para el Retiro.	2,200,835.88	381,684.12	2,582,520.00	2,582,520.00	0.00	1,291,254.00	566,286.96	566,286.96	566,286.96	566,286.96	2,016,233.04
14301	Aportaciones al Sistema de Ahorro para el Retiro.	1,349,083.44	-0.44	1,349,083.00	1,349,083.00	0.00	674,538.00	412,913.32	412,913.32	412,913.32	412,913.32	936,169.68
14302	Depósitos para el Ahorro Solidario.	851,752.44	381,684.56	1,233,437.00	1,233,437.00	0.00	616,716.00	153,373.64	153,373.64	153,373.64	153,373.64	1,080,063.36